2012

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Zenda

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

				11 15 1	
			2012	Adopted Budget	
		P		Amount of 2011	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	,	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/201	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		. 6			
Fund	K.S.A.				
General	12-101a	7	33,230	16,670	
Debt Service	10-113	8			
Library			3,800	2,934	
				V	

Special Highway	A THE RESERVE THE PARTY OF THE	9			
Special Parks & Recreation	And the second s	9	7,625		
Fire Fund		10	38,425		
Water Fund		10	31,000		
Sewer Fund	www.ahrresonations.com	11	33,000		
Noxious Weed Fimd		11	32	***************************************	
EMS Fund		12	2,346		
LIVIS I und		12	2,3.0		
Totals		xxxxxx	149,458	19,604	
Is an Ordinance required to be pa	assed, published	, and atta	ached to the budget	No	County Clerk's Use Only
Budget Summary	T T	13			
Neighborhood Revitalization			1		Nov 1, 2011 Total
110.8.10	<u> </u>		'		Assessed Valuation
		1		0	/
Assisted by:			1/		
James L. Ireland, C.P.A.		der	m/b. k	and the	mil
,	-	100	2/1	1/1/	
Address:	- /.	/(/`	X) (1		
519 S. Abilene		1-	100/1	~	and the second s
Valley Center, KS 67147	-	0/1/	1/1/20	E	Management :
	-	1	, 11	0	15.00
		Mury	Thymen		2
Durant	2011		•		
Date Attested:	_2011	•			

Governing Body

Page No. 1

County Clerk

2012

Computation to Determine Limit for 2012

			Amount of Levy
	1. Total Tax Levy Amount in 2011 Budget	⊦ \$ _	19,891
	2. Debt Service Levy in 2011 Budget	\$	0
	3. Tax Levy Excluding Debt Service	\$ _	19,891
	2011 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2011 : +		
5	5. Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 17,023		
	5b. Personal Property 2010 - 12,272		
	5c. Increase in Personal Property (5a minus 5b) + 4,751		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2011 413,429		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 408,678		
11.	Factor for Increase (8 divided by 10) 0.01163		
12.	Amount of Increase (11 times 3) +	\$	231
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	20,122
14.	Debt Service Levy in this 2012 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		20,122

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation for Year		
2011	2010	MVT	RVT	16/20M Veh	Slider
General	16,955	3,456	61	36	0
Debt Service					
Library	2,936	598	11	6	0
TOTAL	19,891	4,054	72	42	0

County Treas Motor Vehicle Estimate	4,054			
County Treasurers Recreational Vehicle Estimate		72		
County Treasurers 16/20M Vehicle Estimate		_	42	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.20381			
Recreational Vehicle Factor		0.00362		
16/20 Vehicle Factor		_	0.00211	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
		none			
				<u> </u>	<u> </u>
				0	
	Totals Adjustments*	0	0	0	
	Adjustments" Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Zenda

	Date	Date	Interest		Beginning Amt			Amou	Amount Due	Amo	Amount Due
	jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
				None							
				,							
				;							
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
							-				
Total Revenue Bonds					0			0	0	0	0
Other:											
								,			
I otal Other					0			0	0	0	0
Total Indebtedness					0			0	0	_	-

2012

City of Zenda

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
tem Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2011	Due 2011	Due 2012
				NONE			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A			n In 1 17
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,998	7,418	6,976
Receipts:			
Ad Valorem Tax	15,164		xxxxxxxxxxxxxxx
Delinquent Tax	346	300	200
Motor Vehicle Tax	4,909	3,464	3,456
Recreational Vehicle Tax	54	45	61
16/20M Vehicle Tax	458	42	36
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider			(
Local Alcoholic Liquor	759	1,017	881
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,402	1,500	1,500
Licenses			
Building Permits			
Utility Reimbursements		2,500	2,500
Antique Tag	87		
Beer License	200	100	
Oil & Gas Royalty	349	200	
Hall Rent	815	500	550
In Lieu of Tax (IRB)			
Interest on Idle Funds	9		
Miscellaneous	969		ļ
Does miscellaneous exceed 10% of Total	al H		
Total Receipts	25,521	26,623	
Resources Available:	34,519	34,041	16,560
Expenditures:			
Salaries & Wages	10,915		
Hall Expense	5,625		
Street Lights	4,020		
Telephone	419		
Budget Preparation	525	575	
Postage	103		
Office Supplies	602		
Payroll Taxes	2,792	2,500	
CMB Payment	75		
Legal Publication	290		29
Legal Fees	373		37
Dues	176		20
Insurance			4,30

6,976 xxxxxxxxxxxxxxxxx 7,418 41,144 34,340 xxxxxxxxxxxxxxx 2010/2011 Budget Authority Amount: Non-Appropriated Balance 33,230 Total Expenditure/Non-Appr Balance 16,670 Tax Required Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax 16,670

1,186

27,101

1,500

27,065

2,500

33,230

Neighborhood Revitalization Rebate

Unencumbered Cash Balance Dec 31

Does miscellaneous exceed 10% of Total F

Miscellaneous

Total Expenditures

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		(0
Receipts:			
Ad Valorem Tax		(xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:		<u>~</u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	*****
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estim	atdProposed Budget Yea
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	46	2	25 241
Receipts:			
Ad Valorem Tax	3,279	2,9	36 xxxxxxxxxxxxxx
Delinquent Tax	40		20 10
Motor Vehicle Tax	362	7	49 598
Recreational Vehicle Tax	4		10 11
16/20M Vehicle Tax	89		51 6
Slider			0
Antigue Tag	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	3,779	3,70	625
Resources Available:	3,825	3,9	
Expenditures:			
Appropriation to Librrary Board	3,600	3,75	3,800
North A. In S.E. C. D.L.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures Unencumbered Cash Balance Dec 31	3,600	3,75	
	225		1 xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,600	3,750	xxxxxxxxxxxxxxx
		Appropriated Balance	
	i otai Expenditu	re/Non-Appr Balanc	
_		Tax Require	ed 2,934
De	linquent Comp Rate:	0.000	0
Page No.		011 Ad Valorem Ta	x 2,934

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2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	2,940
Receipts:			
State of Kansas Gas Tax		2,940	3,040
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	(2,940	3,040
Resources Available:	(·	5,980
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			~
Total Expenditures	0	0	0.
Unencumbered Cash Balance Dec 31	0	2,940	5,980
2010/2011 Budget Authority Amount:	10,370	6,993	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,983	7,728	6,745
Receipts:			
Local Alcohol Liquor Fund	759	1,017	880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	759	1,017	880
Resources Available:	9,742	8,745	7,625
Expenditures:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Expenditures:	2,014	2,000	7,625
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,014	2,000	7,625
Jnencumbered Cash Balance Dec 31	7,728	6,745	0
2010/2011 Budget Authority Amount:	6,554	6,146	

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,570	18,025	19,100
Receipts:			
Rural Fire Contracts	16,500		16,500
Reimbursements	2,000	2,000	2,000
Donations	825	825	825
Interest on Idle Funds			
Miscellaneous	156		
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,481		19,325
Resources Available:	26,051	37,350	38,425
Expenditures:			
Wages	462		750
Telephone	228		300
Utilities	310		400
Repairs & maintenance	6,947		8,125
Capital Outlay		9,800	28,850
Miscellaneous Does miscellaneous exceed 10% of Total F	79		
Total Expenditures	8,026	18,250	38,425
Unencumbered Cash Balance Dec 31	18,025		0
2010/2011 Budget Authority Amount:	26,345	18,350	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	22,887	20,489	17,089
Receipts:			
Charges to Customers	14,098	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,098		14,000
Resources Available:	36,985	34,489	31,089
Expenditures:			
Salaries	3,295	3,000	4,000
Supplies	932	3,000	3,000
Repairs & Maintenance	4,310	4,000	4,000
Utilities	829	800	800
Insurance	6,580	6,600	6,600
pital Outlay			12,600
Miscellaneous	550		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,496	17,400	
Unencumbered Cash Balance Dec 31	20,489	17,089	89
2010/2011 Budget Authority Amount:	47,000	28,800	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

The state of the s	TEXT AND VI		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	34,262	33,956	29,306
Receipts:			
Charges for Services	4,350	4,350	4,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,350	4,350	4,350
Resources Available:	38,612	38,306	33,656
Expenditures:			
Salaries & Wages	2,931	4,000	4,000
Repairs & Maintenance	1,284	5,000	5,000
Capital Outlay			24,000
Miscellaneous	441		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,656	9,000	33,000
Unencumbered Cash Balance Dec 31	33,956	29,306	656
2010/2011 Budget Authority Amount:	36,175	38,175	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Fimd	2010	2011	2012
Unencumbered Cash Balance Jan 1	181	32	32
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	181	32	32
Expenditures:			
Weed Control	149		32
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	149	0	32
Unencumbered Cash Balance Dec 31	32	32	0
2010/2011 Budget Authority Amount:	181	181	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
EMS Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,768		
Receipts:	2,700	2,5 10	
receipts.			
	<u> </u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	0	0	0
Total Receipts			2,346
Resources Available:	2,768	2,340	2,340
Expenditures:	422		2,346
Operating Expenses	422		2,340
			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	422	0	2,346
Unencumbered Cash Balance Dec 31	2,346		C
2010/2011 Budget Authority Amount:	3,523	3,523	

(First published in the Kingman Leader-Courier Thursday, July 21, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of

City of Zenda

will be meet on Aug. 8, 2011 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of current Year estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
27,101	35.300	27,065	40.483	33,230	16,670	40.321
Faldulation.			310,000,000,000,000		Editor Statistical	
3,600	7.633	3,750	7.011	3,800	2,934	7.097
part Janie 1	E. Jack			1.42		
a armany jedi 212						
andiansiment			Mark Mark	30 To 100 To		
marin lands al.	Southern British	and the second s	a caused out that the	AND SHOW THE PARTY OF THE PARTY	ter same in consumer	SOURCE ALREADY
2,014	Harrison Land	2,000		AND DESCRIPTION OF THE PROPERTY OF THE PARTY	1870 3885 88	
8,026		18,250		The second secon		
16,496	1 1 2 5 7	17,400		CONTRACTOR DATE OF THE PROPERTY OF THE PROPERT		<u> </u>
4,656		9,000				
149	1 1 man	es a sometime	Page 150	The second secon	J. K. Santana and Santana	
422		100		2,346	<u> </u>	
	1	134,834,436	45 104	140.450	10.604	47,418
	42.933	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	47.494	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE	19,004	77.710
			Triber 30%			
			i portani	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1	enternolatik	
			game .	AND DESCRIPTION OF THE PARTY OF	X	
445,591	J. Indiana	418,821	 Spinopas 	413,429	J	
				nistral plantary in		in siber.
2009		2010		2011		
TO VALUE AND DESCRIPTION OF THE PERSON NAMED IN		- 10 VIII	Pagange 70 (0	digital telles	
	Location in	0 0	To program:	0	HARA BARK	in his
-	dili em	0	in P. P. alast	0	Transition of	
THE RESERVE THE PERSON NAMED IN COLUMN 2 I	The state of the s	0		0	Company Company	
0	-	0		0		
	Expenditures 27,101 3,600 2,014 8,026 16,496 4,656 149 422 62,464 0 62,464 19,130 445,591 2009 0 0 0	Expenditures Tax Rate* 27,101 35.300 3,600 7.633 3,600 7.633 2,014 8,026 16,496 4,656 149 422 62,464 19,130 445,591 2009 0 0 0 0 0	Actual Tax Rate* 27,101 35.300 27,065 3,600 7.633 3,750 2,014 2,000 8,026 18,250 16,496 17,400 4,656 9,000 149 422 62,464 42.933 77,465 0 0 0 62,464, 19,130 19,891 445,591 2009 0 0 0 0 0 0 0 0 0 0 0 0	Actual Tax Rate* 27,101 35.300 27,065 40.483 3,600 7.633 3,750 7.011 2,014 2,000 8,026 18,250 16,496 17,400 4,656 9,000 149 422 62,464 42.933 77,465 19,130 445,591 2009 0 0 0 0 0 0 0 0 0 0 0 0	Actual Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* For Expenditures Tax Rate* Say 27,065 40.483 33,230	Expenditures